

DLP - Kate to provide update

Resource Base

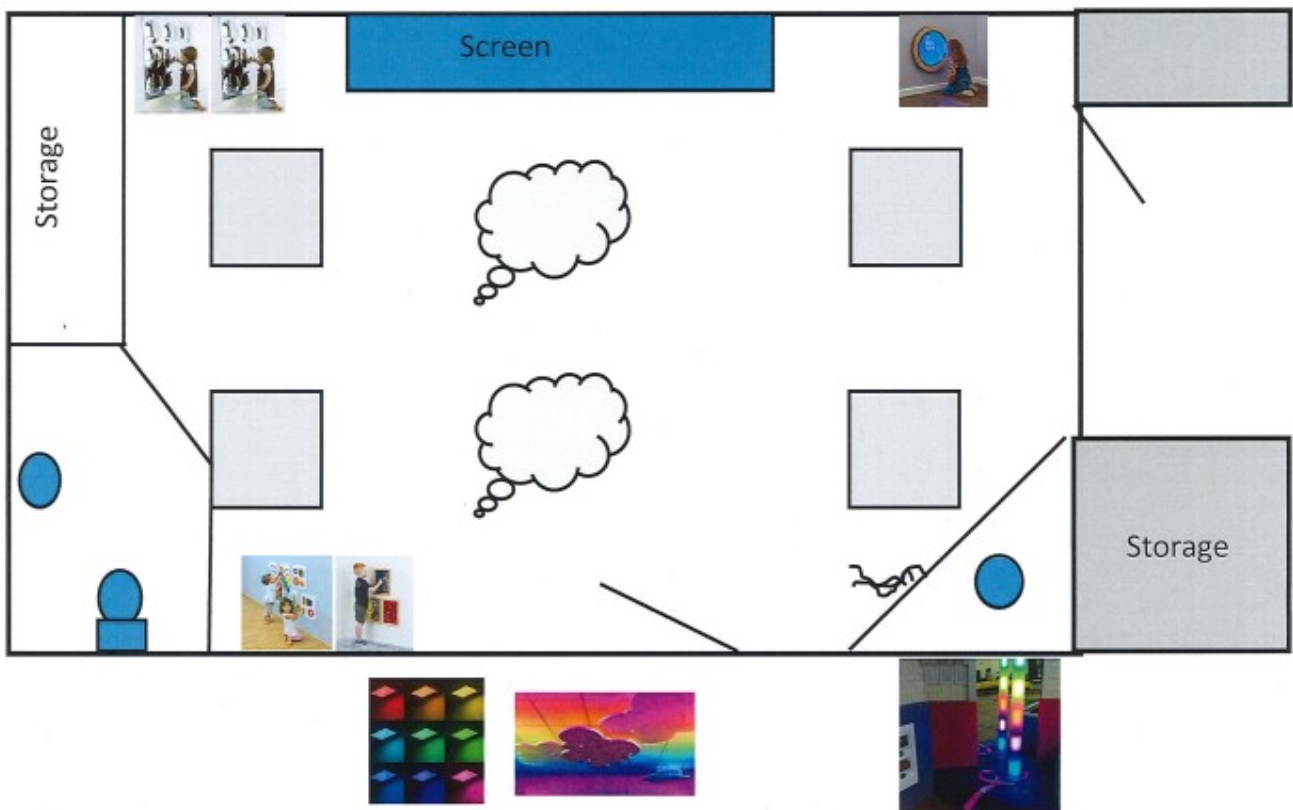
We submitted an application to become a 24 Resource Base. We will need a Portacabin for the full 24 spaces. We asked not to specify type of need as we want to use the Resource base to give the extra time to help families and to work with the child to know what will be the best provision for them moving forward.

Family Hubs

As part of the government offer to roll out Family Hubs, Erdington is going to pilot a model and we will be a part of the planning and implementation.

Sensory Unit

From Monday 11th July Dodd Group are funding and carrying out work to improve the Buttercups offer in the sensory unit. This involves replacing the flooring, taking out the adult toilet and sink unit and replacing with a child's cubicle with small basin. The room will be blacked out with a new screen and other sensory equipment.



Reading Curriculum

Theresa and Christina will present about our new, amazing reading curriculum.

Transition

Ruby and Tammy will present about transition.

Home packs

Rosie will present about home packs this year.

Census numbers	Autumn 2021	Spring 2022	Summer 2022
Total number of children	131	154	157
Number of Free School Meals	39	52	57
Pupil Premium	39	52 (103 inc. 2yos 67%)	57
Children entitled to 3 year old 15 hours universal funding	79	102	109
Of those, how many entitled to additional 15 hours (30 hours with code)	30	36	39
Children entitled to 15 hours 2 year old funding	47	51	48
2 year olds paying for hours	1	1	2
Children Topping up (extra 15 Hours £75per week)	5	5	6
Looked After Children (LAC) or post LAC - now called Children in Care (CIC)	0	0	1
Children with English as an additional Language (EAL)	12	12	12
Number of children who have deferred entry to school	0	0	0
Children subject to a Child Protection plan or Child in Need	2	2	2
Children with Early Help Plans	2	9	5
Children on Special Educational Needs and Disabilities register (SEND)	45	33	43
Children with Education, Health and Care Plans (EHCPs)	2	3 completed 6 in process 5 to start	9
Number of fixed or permanent exclusions	0	0	0

Garden Club

Our old 'bubble 1' outdoor space was having a bit of an identity crisis. We were not sure how to utilize it properly. The patch down the whole of the left hand side was compacted dirt which just got the children really messy and was unmanageable. We made the decision to make a lovely garden. We have created a native plants flower bed and a seating area. We are in the process of creating a wildlife pond area, with shade loving native plants, a wild flower area, bug hotel, woodwork shed and potting area.

Friendly tree surgeons (who deliver our bark) are going to dig out two trees and then we will order a shed for our gardening equipment. The new garden will be called 'Short meadow' and we will start Garden School (working title) which will be like Forest School but where children learn about gardening and growing.